

**PUPIL DEPRIVATION GRANT 2025-2026**

Detail	Data
School name	Rhydypenau Primary School
Number of pupils in school	497
Proportion (%) of PDG eligible pupils	2%
Date this statement was published	April 2025
Date on which it will be reviewed	December 2025
Statement authorised by	Nicola Hammond
PDG Lead	Nicola Hammond
Governor Lead	Nonny Matthewson
<b>Key objectives:</b>	Pupil wellbeing      Equality of Opportunities      All pupils reach their full potential in literacy and numeracy

Planned Activity	Aim	Evaluation Process	Costs	£
<b>Pupil Wellbeing</b>				
TA Providing interventions and Elsa support Grade 4	To directly improve the literacy and numeracy skills of pupils and provide ELSA support for emotional wellbeing	Analysis of relevant data	Staffing costs (full)	£12,741 TA
<b>Equality of Opportunity</b>				
Trip Reception x 1 (Cefn Mably farm) Year 1 x 2 (Cardiff Castle) Year 2 x 0 (Beach) Year 3 x 4 (St Fagans) Year 4 x 2 (Sailing) Year 5 x 2 (Plantasia) Year 6 x 1 (Senedd)	Equality of opportunity No child is impacted as a result of financial barriers All FSM pupils to be able to access enrichments to further develop skills and engagement at school	Attendance Data PASS survey	Cost of trips pp: £12.50 £10 £5 £7 £17 £16 £5	£12.50 £20 £0 £28 £34 £32 £5
Residential Trips Attendance at: Rock UK Year 3 Margam Year 4 x 4 Llangrannog Year 5 x 2 PGL Year 6 x 2	Equality of Opportunities Pupil wellbeing	Attendance Data PASS survey	Cost of trip pp: £130 £260 £165 £245	£0 £1040 £330 £490

1 free after school club of their choice years 3-6 following FSM PCP meeting	Equality of Opportunities Pupil wellbeing No child is impacted as a result of financial barriers All FSM pupils to be able to access enrichments to further develop skills and engagement at school	Attendance Data PASS survey	Cost of club pp: £140 x 8	£1120  Total = £3111.50
All pupils reach their full potential in literacy				
TA Providing interventions Grade 3	Nearly all FSM pupils to make at least the expected progress in reading  A majority of FSM pupils in Phase 2 to achieve 115+ in their reading personal assessment	Progress Tracker Reading test data Progress Meeting notes		
			Total for provision	£15,852
			Allocated PDG	£14,950
			Total provided by school in addition to PDG	£902