

**Collaboration Plan**  
**April 24-April 25**

National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of spend	Cost £
<p>Developing a high quality education profession</p> <p>Inspirational leaders and teachers working collaboratively to raise standards</p>	<p>Cluster working: HT AOLE Assessment ALN</p>	<ul style="list-style-type: none"> <li>● Increased knowledge and understanding of leadership, assessment, curriculum and ALN</li> <li>● Increased levels of support for learners across the school.</li> <li>● Increased levels of staff wellbeing</li> </ul>	<p>Professional learning to raise the quality of our teachers and teaching assistants</p>	<p>Supply Costs</p>	<p>£220 supply X 11 <b>£2420</b></p>
<p>Developing a high quality education profession</p> <p>Inspirational leaders and teachers working collaboratively to raise standards</p>	<p>ALN forum</p>	<ul style="list-style-type: none"> <li>● Increased knowledge and understanding of ALN</li> <li>● Increased levels of support for learners across the school.</li> <li>● Increased levels of staff wellbeing</li> </ul>	<p>Professional learning to raise the quality of our teachers and teaching assistants</p>	<p>Supply Costs</p>	<p>£220 Supply X6 <b>£1,320</b></p>

<p>Inspirational leaders working collaboratively to raise standards</p> <p>Developing a high quality education profession</p>	<p>Seeking and extending best practice</p> <ul style="list-style-type: none"> <li>Leadership sets out to identify schools with better practice, interrogates that practice and implements approaches and techniques that will ensure sustained improvement.</li> </ul> <p>School visits</p>	<ul style="list-style-type: none"> <li>Leaders working collaboratively to strengthen the school as a learning organisation.</li> <li>Increased levels of learner wellbeing</li> </ul>	<p>Professional learning to raise the quality of our teachers &amp; leaders</p>	<p>Supply</p>	<p>Supply costs £220 x 5 <b>£1100</b></p>
				<p><b>Planned spend</b></p>	<p>Total £4840</p>

<p><b>Total Allocation</b></p>	<p>£4050</p>
<p><b>Variance</b></p>	<p>£790</p>